

## **BEACON RISE PRIMARY SCHOOL**

## Pupil Premium Funding (including Ever 6 children) 2017-18

Percentage FSM: 5% (28 pupils)
Percentage PP: 9% (54 pupils)
Funding Allocation: £88,440

Area of Spend	Pupil Premium Spend	Description of Intervention to Address Barriers to Learning (Linked to Sutton Trust)	Intended Outcomes	How Impact will be Measured	Impact
Pupil Premium Leader Time	£9,200.00	Rigorous monitoring and tracking with a focus on FSM pupils, who are not making expected progress.  Leading progress meetings with staff to ensure quality first teaching and appropriate interventions/provisions are used to accelerate pupil progress.  Leading small group maths tuition for pupils in Year 6  Sutton Trust: Small group tuition +4 months and 1:1 tuition +5months	More pupils achieving expected standard in reading, writing and maths and making good or better progress.	Number of pupils achieving expected standard in reading, writing and maths and their progress.	
Vulnerable Pupil Group	£2,100.00	PP Lead to lead Vulnerable Pupil Group – this includes rigorous monitoring and tracking of FSM pupils, LAC pupils and monitoring attendance.	Increased attendance and reduced number of broken weeks. All pupils who are facing difficult and challenging circumstances are identified and	Percentage attendance increased and reduced number of broken weeks over the year.	

Family Liaison Officer	£7,009	Family and parent support to raise engagement through coffee mornings, workshops, 1:1 sessions to signpost, completing referrals, attending/leading SAF meetings and attending case conferences. Individual or group emotional support provided to pupils as necessary.	supported - socially, emotionally and academically to ensure all that they thrive in our school.  Parents and families of our vulnerable pupils are engaged. Individual pupil need is met and attainment is at least expected standard.	Number of parents who are disengaged in school is reduced. Pupils social, emotional and mental health needs are met.	
Teacher and TA Intervention	£69,164	Intervention work with small groups of identified children across the school to include:  • English and maths to secure accelerated progress and improved attainment  • Social and/or nurture interventions to support pupils well being Sutton Trust: Small group tuition +4 months, 1:1 tuition +5 months, social and emotional learning +4 months	Accelerated progress and raised attainment for pupils identified as needing additional support in English and Maths. Increased confidence in pupils with social and emotional needs.	Gap between FSM and non FSM pupils is closing. Improved attainment. Improved progress. Emotional needs met.	
Educational Psychology Support/ Inclusion Support	£4,321.00	Educational Psychology and Inclusion Support purchased from South Glos to meet the needs of children. Sutton Trust: Small group tuition +4 months, 1:1 tuition +5months, social and emotional learning +4months	Pupils supported to remove barriers to their learning.	Number of pupils achieving expected standard in reading, writing and maths and their progress.	

Speech and Language Therapist	£2,874	Speech and Language Therapist purchased from South Glos to meet the needs of children. Sutton Trust: Small group tuition +4 months, 1:1 tuition +5 months, social and emotional learning +4 months	Pupils supported to remove barriers to their learning.	Pupils' language is appropriate for their age.	
School Trips Subsidy	£695.00	Subsidised trips for enrichment Sutton Trust: Social and emotional learning +4 months	PP pupils are able to take part in high quality enrichment activities.	Raised attendance with school trips and residential trips.	
Play Leader	£3707.00	Play intervention work with small groups of identified pupils across the school to support social need and vulnerability at lunchtimes. Sutton Trust: social and emotional learning +4months	Pupils with specific social and emotional needs are met at lunchtimes.	Emotional needs met.	
HomeBR – Breakfast and After School Clubs	£1,950.00	Pupils needing before and after school care are supported. Pupils receive a breakfast	All pupils in receipt of pupil premium who require a place at Breakfast or After School Club are allocated a place.	Pupil need met.	